

2006-07 Discounted 60%

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RIAP discounts is November 1, 2005; hence, there should be no RIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(4) See RIAP Projection on page 92 of the 2006-07 Cost of Gas Filing, DG 06-121, filed on October 19, 2006.

(b) Actual administrative costs consists of bill inserts and advertising.

(d) Account 175.39 monthly interest on under/(over) balance.

C-Boat Energy North Residents | Low Income Bill Pay Discount

U.S. Rates/Energy/Volume/Residential Low Income/NEAF Discount Cost 2000-2007 Qtr end 9-07.xls/Quality